Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget			
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks
11	A. Goods and Services		LAGE ENGLISHED									
		Admin. Dept.						Corporate				
P01-2019	Security Services - Head Office and Projects	& AMDG	Competitive Bidding	Feb-2019	Feb-2019	Feb-2019	Feb-2019	Budget	33,634,889.71	6,134,889.71	27,500,000.00	
	Production and Printing of Annual Report for 2018	Corplan Dept.						Corporate				
P02-2019	Accomplishments	Corpian Dept.	Competitive Bidding	Apr-2019	April-2019	May-2019	May-2019		1,650,000.00	1,650,000.00		
	Procurement of petroleum, oil and lubricant							Corporate		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
P03-2019	requirements for HGC motor vehicles	Admin. Dept.	Competitive Bidding	Jan-2019	Feb-2019	Feb-2019	Feb-2019		3,917,573.74	3,917,573.74		
									5,521,615111	0,021,010111		
	Procurement of a service provider to conduct the	Corplan Dept.	NP-53.9 Small Value					Corporate				
P04-2019	2019 Third Party Customer Satisfaction Survey		Procurement	Jul-2019	Aug-2019	Aug-2019	Sep-2019		500,000.00	500,000.00		
1012025	2013 Hind Farty customer substantial survey		T Tocar cinent	34, 2023	7108 2013	7108 2015	3cp 2013	Dauget	300,000.00	300,000.00		Mode of Procurement will depend on the extent and
		AMDG-AMD			As need	ed		Corporate	1 1 1 1			total area to be appraised (can be competitive bidding
P05-2019	Appraisal services for properties							Budget	2,232,000.00		2.232.000.00	or Small Value Procurement)
			NP-53.9 Small value					111			2,202,000.00	or office trood enterty
DOE-2010	Survey works for acquired assets	AMDG-AMD	Procurement		As need	ed		Corporate Budet	100,000.00		100,000.00	
F00-2013	Procurement of services for pest control	AIVIDG-AIVID	NP-53.9 Small Value					Corporate	100,000.00		100,000.00	
P07-2019	treatment for 1 year	Admin. Dept.	Procurement -	Dec-2018	Jan-2019	Feb-2019	Feb-2019	Budget	132,000.00	132,000.00		Existing contract to expire in April 2019
107-2013	deather for 1 year	Admin. Dept.	NP-53.9 Small Value						132,000.00	132,000.00		Existing contract to expire in April 2019
000 2010	Procurement of Alkaline Drinking Water	Admin. Dept.	Procurement	Jun-2019	Jun-2019	—Jun-2019	Jun-2019	Corporate	168,000.00	168,000.00		Suisting contrast to contrast to turn 2010
P06-2019	Procurement of Alkaline Drinking Water							Budget	168,000.00	168,000.00		Existing contract to expire in June 2019
P09-2019	Catering services for various corporate activities	Various units*	NP-53.9 Small Value	As needed				Corporate				
			Procurement					Budget	318,000.00	318,000.00		
		Admin. Dept.	NP-53.9 Small Value	As needed			Corporate				-	
P10-2019	Repair and maintenance of HGC service vehicles	Admin. Dept.	Procurement	, o needed			Budget	2,387,055.50	2,387,055.50			
	Training services for HGC Quality and Information		NP-53.9 Small Value					Corporate				
P11-2019	Management System	MISD	Procurement	Dec-2018	Dec-2018	Jan-2019	Jan-2019	Budget	200,000.00	200,000.00		
111 2013	i wanagement system	IVIISO	rocurement					budget	200,000.00	200,000.00		
	Lease of office premises	Admin. Dept.	NP-53.10 Lease of			-		Corporate			100	
P12-2019			Venue and Property	Dec-2018	Jan-2019	Feb-2019	Feb-2019	Budget	55,272,776.86	55,272,776.86		
	Venue for Corporate Teambuilding Activity (with	HRD	NP-53.10 Lease of					Corporate				
P13-2019	meals and accommodation)	HKD	Venue and Property	Dec-2018	Dec-2018	Jan-2019	Jan-2019		1,227,986.00	1,227,986.00		
	,		NP-53.9 Small Value					Corporate				
P14-2019	Bus rental for Corporate Teambuilding	HRD	Procurement	Dec-2018	Dec-2018	Jan-2019	Jan-2019		154,000.00	154,000.00		
						50 2020	54 2025		25 1,000.00	25 1,000100		
D45 2040	Preventive maintenance split-type and window-		NP-53.9 Small Value		Quarterly requ	uirement		Corporate	422 000 00			
P15-2019	type air conditionining unit Preventive maintenance of centralized air	Admin. Dept.	Procurement					Budget	132,000.00	132,000.00		
	conditioning units and other mechanical		NP-53.9 Small Value					Corporate				
P16-2019	equipments	Admin. Dept.	Procurement	Aug-2019	Sep-2019	Sep-2019	Sep-2019	Budget	965,580.00	965,580.00		
1 10 2013		лании верс	NP-53.5 Agency to	7.08 2023			3cp 2013	Corporate	303,300.00	303,300.00		
P17-2019	Common/non-common office supplies	Admin. Dept.	Agency		Quarterly pu	rchase		Budget	4,382,161.22	4,382,161.22		
F17-2013			Agency					budget				
								Corporate				
				Quarterly purchase			Budget	2,261,000.00	2,261,000.00			
P18-2019	Purchase of toner for existing kyocera printers	Admin. Dept.	Direct Contracting		Qualitary pu							
P18-2019	Purchase of toner for existing kyocera printers	Admin. Dept.	Direct Contracting		Quarterly po							
		Admin. Dept.	NP-53.6 Media Services					Corportate		1,000,000.00		To start in January 2019
	Purchase of toner for existing kyocera printers Publication of Notice of Sale		NP-53.6 Media Services		Quarterly requ			Corportate Budget	1,000,000.00	1,000,000.00		To start in January 2019
P19-2019				Dec-2018	Quarterly requ		Jan-2019	Corportate		1,000,000.00	213,512.15	To start in January 2019

	B. Information Systems Technology											
								Corporate				
P21-2019	IPBX Sytem/Network Switches and Hubs	MISD	Competitive Bidding	May-2019	May-2019	Jun-2019	Jun-2019	Budget	6,205,264.00		6,205,264.00	Item's procurement program is transferred to 2019
222 2040								Corporate		200 00000000000000000000000000000000000		
P22-2019	Generator Set - Data Center	MISD	Competitive Bidding	Mar-2019	Mar-2019	Apr-2019	Apr-2019	Budget	2,000,000.00	2,000,000.00		
			NP-53.9 Small Value					Corporate				
P23-2019	Unified Threat Management Platform	MISD	Procurement	Apr-2019	Apr-2019	May-2019	May-2019	Budget	750,000.00	750,000.00		With existing contract to expire on May 2019
			NP-53.9 Small Value					Corporate				
P24-2019	Scanner	MISD	Procurement	Oct-2019	Oct-2019	Nov-2019	Nov-2019		800.500.00		800,500.00	
1212025		IVIISB	NP-53.9 Small Value	000 2015	000-2015	1404-2013	1404-2013	Corporate	800,300.00		800,300.00	
P25-2019	Antivirus software license	MISD	Procurement	Nov-2019	Nov-2019	Nov-2019	Nov-2019		750,000.00	750,000.00		
123 2013	And wild software license	IVII3D		1400-2019	1404-2019	NOV-2019	1400-2019		750,000.00	750,000.00		
			NP-53.9 Small Value					Corporate				
P26-2019	Services of an ISO Certifying Organization	MISD	Procurement	Dec-2018	Jan-2019	Jan-2019	Jan-2019	Budget	750,000.00	750,000.00		
								Corporate				
P27-2019	Firewall	MISD	Competitive Bidding	Apr-2019	Apr-2019	May-2019	May-2019		1,500,000.00		1,500,000.00	
				·		-	,	Corporate	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
P28-2019	Data Center Fire Suppression System	MISD	Competitive Bidding	Nov-2019	Nov-2019	Dec-2019	Dec-2019		1,200,000.00		1,200,000.00	
	Systems Security/Hardware/Software and		NP-53.9 Small Value					Corporate				
P29-2019	Upgrade	MISD	Procurement	Sep-2019	Sep-2019	Oct-2019	Oct-2016	Budget	880,000.00		880,000.00	
									14,835,764.00	4,250,000.00	10,585,764.00	
	C. Consultancy											
								Corporate				
P30-2019	Consultancy services	ACU	Competitive Bidding	Apr-2019	May-2019	May-2019	May-2019	Budget	1,000,000.00	1,000,000.00	-	
								-	1,000,000.00	1,000,000.00		
	D. Others								•			
	NP-53.9 Small Value											
P31-2019	Rice	Admin. Dept.	Procurement	Quarterly purchase				Corporate	540,000.00	540,000.00		
	Sub-Total	Admin. Dept.	riocarement	Quarterry purchase				Budget	540,000.00	540,000.00		1
	GRAND TOTAL	+								-	-	
	GRAND TOTAL								127,224,299.18	86,593,023.03	40,631,276.15	

Prepared by:

MARIA LOURDES B. ABAYARI Member, BAC Secretariat Reviewed by

ATTY. RONCES ANN REVES-DE LEON

Head, BAC Secretariat

Recommending Approval:

For the Bids and Awards Committee

Chairman, Bids and Awards Committee

Approved by:

CORAZON G. CORPUZ Officer-In-Charge